



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

March 30, 2017

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
State Department of Education**

Federal Funds Adjustment

Item 6100-001-0890, Support, State Department of Education (SDE) (Issues 051 and 610)

Professional Development Video Series (Issue 051)—It is requested that Schedule (1) of this item be increased by \$1,246,000 federal Title III funds to reflect the availability of one-time carryover funds for the development of a professional development video series and to update an English learner guidance publication. Funding for this purpose was included in the 2016 Budget Act but the project was delayed to incorporate the new History Social Science Framework and the Science and Math Framework.

It is further requested that provisional language be added as follows to conform to this action:

26. Of the funds appropriated in this item, \$1,246,000 is provided in one-time federal Title III carryover funds to develop a professional development video series and to update an English learner guidance publication.

Improving Teacher Quality Higher Education Grant Closeout (Issue 610)—It is requested that Schedule (1) of this item be increased by \$447,000 federal Title II Improving Teacher Quality Higher Education Grant funds to reflect the availability of one-time carryover funds to support the final year of existing grants. This program provides grants to partnerships of local educational agencies (LEAs) and institutions of higher education for teacher professional development in core academic subjects. While the federal Every Student Succeeds Act of 2015 eliminated this program, the state has authority to fund grantees through fiscal year 2017-18.

It is further requested that provisional language be added as follows to conform to this action:

27. Of the funds appropriated in this item, \$447,000 is provided in one-time federal Title II carryover funds to support the final year of the Improving Teacher Quality Higher Education Grants and two associated existing positions.

Item 6100-104-0890, Local Assistance, Project Advancing Wellness and Resilience in Education (AWARE) Grant (Issue 038)—It is requested that Schedule (1) of this item be increased by \$660,000 Federal Trust Fund to reflect the availability of one-time carryover funds. Project AWARE is a five-year grant program that provides funding for the SDE and LEAs to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$660,000 is provided in one-time federal carryover funds to support the existing program.

Item 6100-112-0890, Local Assistance, Public Charter Schools Grant Program (PCSGP) (Issues 385 and 386)—It is requested that this item be added and that \$40,964,000 federal Title V, Part B funds, be provided to reflect \$15 million in one-time carryover funds and a \$25,964,000 increase to the federal grant award. The state was recently awarded a three-year renewal of the federal Charter Schools Program Grant to support the PCSGP, which provides startup and initial operating capital for new charter schools as well as grants to charter schools to disseminate best practices.

It is further requested that Item 6100-112-0890 be added as follows to conform to this action:

6100-112-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 40,964,000

Schedule:

(1) 5205110-Public Charter Schools.....40,964,000

Provisions:

1. Of the funds appropriated in this item, \$15,000,000 is provided in one-time federal carryover funds to support the existing program.

Item 6100-125-0890, Local Assistance, Migrant Education Program, Migrant Education State-Level Activities, and English Language Acquisition Program (Issues 039, 040, 041, 042, 043, 044, and 045)—It is requested that Schedule (1) of this item be increased by \$418,000 federal Title I, Part C funds, to reflect \$10.6 million in one-time carryover funds and a \$10,182,000 decrease to the federal grant award. This program provides educational support services to meet the needs of highly-mobile children.

It is further requested that provisional language be added as follows to conform to this action:

3. Of the funds appropriated in Schedule (1), \$10,600,000 is provided in one-time federal Title I, Part C carryover funds, to support the existing program.

It is also requested that Schedule (2) of this item be decreased by \$345,000 federal Title I, Part C funds, to reflect \$1.8 million in one-time carryover funds and a \$2,145,000 decrease to the federal grant award. The state-administered Migrant Education programs include the Binational Migrant Education Program, Minicorps Program, and the Migrant Student Information Network.

It is further requested that provisional language be added as follows to conform to this action:

4. Of the funds appropriated in Schedule (2), \$1,800,000 is provided in one-time federal Title I, Part C carryover funds, to support the existing program.

It is also requested that Schedule (3) of this item be increased by \$20,537,000 federal Title III funds to reflect \$2 million in one-time carryover funds and an \$18,537,000 increase to the federal grant award. This program provides services to help students attain English proficiency and meet grade level academic standards.

It is also requested that Provision 2 of this item be deleted and that the \$1 million in one-time carryover funds identified in this provision be redirected to Schedule (3) to support the existing program pursuant to Provision 5 (as added below). The Governor's Budget proposed that \$1 million federal Title III funds be allocated to county offices of education regional leads to review Title III plans and to provide technical assistance. However, the need to review Title III plans has been delayed based on new federal guidance.

It is further requested that provisional language be added as follows to conform to this action.

5. Of the funds appropriated in Schedule (3), \$3,000,000 is provided in one-time federal Title III carryover funds to support the existing program.

Item 6100-134-0890, Local Assistance, Elementary and Secondary Education Act Program, School Improvement Grant Program and Title I State Grant (Issues 253, 254, and 255)—It is requested that Schedule (3) of this item be decreased by \$59,056,000 federal Title I funds to reflect the elimination of funding for the School Improvement Grant Program. The SDE used funds from this program to award school improvement grants to LEAs with the persistently lowest-achieving Title I schools to implement evidence-based strategies for improving student achievement. Given the continued development of California's Every Student Succeeds Act State Plan, it has not yet been determined if or how the SDE will continue these activities in future years.

It is further requested that Schedule (3) and Provision 6 be deleted to conform to this action.

It is also requested that Schedule (4) of this item be increased by \$66,937,000 federal Title I funds to reflect \$31,727,000 in one-time carryover funds and a \$35,210,000 increase to the federal grant award. LEAs use these funds to support services that assist low-achieving students enrolled in the highest poverty schools.

It is further requested that provisional language be added as follows to conform to this action:

7. Of the funds appropriated in Schedule (4), \$31,727,000 is provided in one-time carryover funds to support the existing program.

Item 6100-136-0890, Local Assistance, McKinney-Vento Homeless Children Education Program (Issues 046 and 047)—It is requested that Schedule (1) of this item be increased by \$1,974,000 federal Title VII, Part B funds, to reflect \$312,000 in one-time carryover funds and a \$1,662,000 increase to the federal grant award. This program provides a liaison to ensure homeless students have access to education, support services, and transportation.

It is further requested that provisional language be added as follows to conform to this action:

1. Of the funds appropriated in this item, \$312,000 is provided in one-time federal Title VII, Part B carryover funds, to support the existing program.

Item 6100-137-0890, Local Assistance, Rural and Low-Income Schools Program

(Issue 049)—It is requested that Schedule (1) of this item be increased by \$2,076,000 federal Title VI funds to align to the federal grant award. This program provides financial assistance to rural districts to help them meet federal accountability requirements and to conduct activities of the federal Elementary and Secondary Education Act program.

Item 6100-156-0890, Local Assistance, Adult Education Program (Issues 776 and 777)—It is requested that Schedule (1) of this item be increased by \$7,356,000 federal Title II funds to reflect \$6.5 million in one-time carryover funds and an \$856,000 increase to the federal grant award. The Adult Education Program supports the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.

It is further requested that provisional language be added as follows to conform to this action:

5. Of the funds appropriated in this item, \$6,500,000 is provided in one-time carryover funds to support the existing program.

Item 6100-161-0890, Local Assistance, Special Education (Issues 665, 666, 667, and 668)—It is requested that Schedule (1) of this item be decreased by \$609,000 federal Individuals with Disabilities Education Act (IDEA) funds to reflect a \$13,000 decrease to the federal grant award and a \$596,000 decrease in the availability of local assistance grants as a result of an ongoing increase in administrative costs. LEAs receive these entitlements to provide special education services for students with disabilities.

It is further requested that Schedule (3) of this item be increased by \$4,030,000 federal IDEA funds to align to the federal grant award. This program provides special education and related services for children aged three, four, and five, who are not in kindergarten.

It is also requested that Schedule (4) of this item be increased by \$476,000 federal IDEA funds to reflect the availability of one-time funds. This program, also known as Project Read, funds efforts to increase reading and English Learning Arts outcomes for students with disabilities at a selected group of low-performing California middle schools.

It is further requested that provisional language be amended as follows to conform to this action:

"7. Of the funds appropriated in Schedule (4), ~~\$2,190,000~~ \$2,666,000 is provided for scientifically based professional development as part of the State Personnel Development grant. Of this amount, \$476,000 is one-time funds."

It is also requested that Schedule (6) of this item be increased by \$100,000 federal Public Health Services Act funds to reflect the availability of one-time carryover funds. The SDE uses these funds to provide outreach to families about newborn screening counseling, testing, follow-up, treatment, and educational services that are available to families of newborns with hearing disabilities.

It is further requested that provisional language be added as follows to conform to this action:

11. Of the funds appropriated in Schedule (6) for the Newborn Hearing Screening Program, \$100,000 is provided in one-time federal Public Health Services Act carryover funds to support the existing program.

Item 6100-166-0890, Local Assistance, Vocational Education Program (Issues 252 and 258)—It is requested that this item be increased by \$13,318,000 federal Title I funds to reflect \$12,059,000 in one-time carryover funds and a \$1,259,000 increase to the federal grant award. The Vocational Education Program develops the academic, vocational, and technical skill of students in high school, community colleges, and regional occupational centers and programs.

It is further requested that provisional language be added as follows to conform to this action:

3. Of the funds appropriated in this item, \$12,059,000 is provided in one-time carryover funds to support the existing program.

Addition of Budget Bill Item 6100-193-0890, Local Assistance, Mathematics and Science Partnership Program (Issue 616)—It is requested that Item 6100-193-0890 be added and that \$2,703,000 federal Title II funds be provided to reflect the availability of one-time carryover funds. The Mathematics and Science Partnership Program provides competitive grants to three-year partnerships of low-performing K-12 schools and institutions of higher education to provide staff development and curriculum support to mathematics and science teachers. While the federal Every Student Succeeds Act of 2015 eliminated this program, these carryover funds are available through 2017-18.

It is further requested that Item 6100-193-0890 be added as follows to conform to this action:

6100-193-0890—For local assistance, State Department of Education, Part B of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec 6661 et seq.; Mathematics and Science Partnership Grants) payable from the Federal Trust Fund.....2,703,000
Schedule:

5205096-Teacher Professional Development.....2,703,000

Provisions:

1. The funds appropriated in this item are one-time carryover funds to support existing grantees.

Item 6100-195-0890, Local Assistance, Improving Teacher Quality (Issues 612, 613, 614, and 615)—It is requested that Schedule (1) of this item be increased by \$9,882,000 federal Title II, Part A funds, to reflect \$1,155,000 in one-time carryover funds and an \$8,727,000 increase to the available federal grant award. The federal Improving Teacher Quality Local Grant Program provides funds to local educational agencies on a formula basis for professional development activities focused on preparing, training, and recruiting high quality teachers, principals, or other school leaders.

It is further requested that provisional language be added as follows to conform to this action:

3. Of the funds appropriated in Schedule (1), \$1,155,000 is provided in one-time carryover funds to support the existing program.

It is also requested that Schedule (3) of this item be increased by \$75,000 federal Title II funds to reflect one-time carryover funds for the Improving Teacher Quality State Level Activity Grants.

It is further requested that provisional language be added as follows to conform to this action:

4. Of the funds appropriated in Schedule (3), \$75,000 is provided in one-time carryover funds to support the existing program.

It is further requested that Schedule (4) of this item be added and that \$1,541,000 federal Title II Higher Education Grant funds be provided to reflect one-time carryover funds for existing grantees. This program provides grants to partnerships of local educational agencies and institutions of higher education for teacher professional development in core academic subjects. While the federal Every Student Succeeds Act of 2015 eliminated funding for this program beginning in 2017-18, the state has carryover funds available to augment existing grants for one additional year.

It is further requested that Schedule (4) and provisional language be added as follows to conform to this action:

- (4) 5205176-Improving Teacher Quality Higher Education Grants1,541,000

5. Of the funds appropriated in Schedule (4), \$1,541,000 is provided in one-time carryover funds to augment existing grants.

Item 6100-197-0890, Local Assistance, Federal 21st Century Community Learning Centers (Issue 482)—It is requested that this item be increased by \$5 million federal Title IV, Part B funds, to reflect one-time carryover funds. This program establishes or expands before and after school programs that provide disadvantaged kindergarten through twelfth-grade students with academic enrichment opportunities and supportive services to help the students meet state and local standards in core content areas.

It is further requested that provisional language be added as follows to conform this action:

1. Of the funds appropriated in this item, \$5,000,000 is provided in one-time carryover funds to support the existing program.

Item 6100-240-0890, Local Assistance, Advanced Placement (AP) Fee Waiver Program (Issue 050)—It is requested that Schedule (1) of this item be decreased by \$2,612,000 federal Title I, Part G funds, to align to the federal grant award. The AP Fee Waiver program reimburses school districts for specified costs of AP and International Baccalaureate test fees paid on behalf of eligible students. These programs allow students to pursue college-level course work while still in secondary school.

Item 6100-294-0890, Local Assistance, Early Head Start—Child Care Partnership Grant (Issues 480 and 481)—It is requested that this item be increased by \$2,608,000 Federal Trust Fund to reflect \$2,829,000 in one-time carryover funds and a \$221,000 decrease to the available federal grant. This program provides infant and toddler child care to low-income families enrolled in county offices, family child care home education networks, center-based homes, and specified tribal governments.

It is further requested that provisional language be added as follows to conform this action:

3. Of the funds appropriated in this item, \$2,829,000 is provided in one-time carryover funds to support the existing program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Thomas Todd, Assistant Program Budget Manager, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Anthony Portantino, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Nick Schweizer, Deputy Superintendent, State Department of Education
Ms. Roxanne Eres, Fiscal and Administrative Services Director, State Department of Education



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 6100-492, Capital Outlay, State Department of Education

It is requested that Item 6100-492 be added to reappropriate funds for the following project for the State Department of Education (see Attachment 1):

Fremont School for the Deaf: Middle School Activity Center—Working Drawings and Construction—This project is currently in the preliminary plans phase; however, as a result of design and contracting delays, completion of preliminary plans is scheduled for June 2017, working drawings are scheduled for completion by March 2018, and construction is scheduled to begin in August 2018. Project completion is scheduled for April 2019. This request for reappropriation is necessary to allow the project to continue without further delay.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

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cc: On following page

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Scott Kerby, Director, State Special Schools and Services Division, Department of Education
Mr. Austin Nodohara, Departmental Construction and Maintenance Supervisor, State Special
Schools and Services Division, Department of Education

6100-492—Reappropriation, State Department of Education. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2019:

0001—General Fund

(1) Item 6100-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016)

(1) 0000720-Fremont School for the Deaf: Middle School
Activity Center—Working Drawings and Construction



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 6870-301-6087, and Addition of Item 6870-493,
Capital Outlay, California Community Colleges**

Various Projects—It is requested that Item 6870-301-6087 be increased by \$4,304,000 (see Attachment 1) to add the following projects:

- Allan Hancock College Fine Arts Complex—Preliminary Plans (\$945,000)
- Long Beach Liberal Arts Campus Multi-Disciplinary Facility Replacement—Performance Criteria (\$954,000)
- Santa Monica College Math/Science Addition—Preliminary Plans (\$1,222,000)
- Orange Coast College Language Arts/Social Sciences Building—Preliminary Plans (\$1,183,000)

Redwoods Community College District, College of the Redwoods: Utility Infrastructure Replacement—Construction—It is requested that Item 6870-493 be added to reappropriate funds for the construction phase of this project (see Attachment 2). The project is currently in the working drawings phase; however, two active earthquake fault traces were found at the current site of fire suppression water tanks. As a result, the project was delayed in search of alternate locations for the water tanks. Completion of working drawings is scheduled for June 2017 and construction is scheduled to begin in September 2017. Project completion is scheduled for July 2019.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Anthony Portantino, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Mario Rodriguez, Vice Chancellor, Finance and Facilities Planning Division, California
Community Colleges Chancellor's Office
Mr. Carlos Montoya, Director of Facilities, Finance and Facilities Planning Division,
California Community Colleges Chancellor's Office

"6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund.....~~7,368,000~~11,672,000

Schedule:

- (1) 0001597-North Orange CCD, Fullerton College: Business 300 and Humanities 500 Buildings Modernization—Preliminary Plans..... 711,000
- (2) 0001599-El Camino CCD, Compton Center: Instructional Building 2 Replacement—Preliminary Plans..... 765,000
- (3) 0001600-San Francisco CCD, Ocean Campus: Utility Infrastructure Replacement—Preliminary Plans 2,978,000
- (4) 0001601-San Francisco CCD, Alemany Center: Seismic and Code Upgrades—Preliminary Plans 715,000
- (5) 0001602-Pasadena CCD, Pasadena City College: Armen Sarafain Building Seismic Replacement—Preliminary Plans 2,199,000
- (6) 0002129-Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex—Preliminary Plans..... 945,000
- (7) 0002130-Long Beach Community College District, Liberal Arts Campus: Multi-Disciplinary Facility Replacement—Performance criteria..... 954,000
- (8) 0002131-Santa Monica Community College District, Santa Monica College: Math/Science Addition—Preliminary Plans..... 1,222,000
- (9) 0002134-Coast Community College District, Orange Coast College: Language Arts & Social Sciences Building—Preliminary Plans..... 1,183,000"

6870-493—Reappropriation, California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

6049—2006 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6049, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 6870-490, Budget Act of 2016 (Ch. 23, Stats. 2016).

(3) 000056-Redwoods Community College District, College of the Redwoods: Utility Infrastructure Replacement—Construction